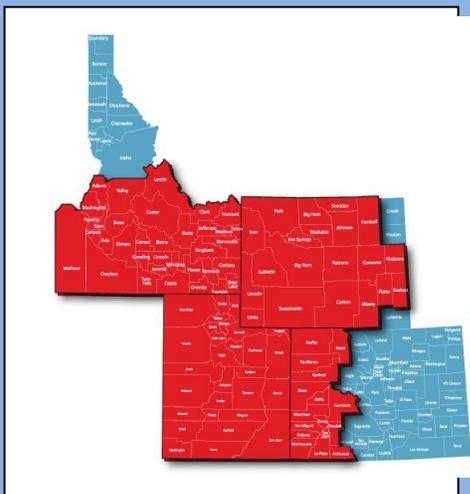


Intermountain CFC 2011 Annual Report

Intermountain CFC Territory



2011 Intermountain CFC Summary

Dear Federal Employees,

As we celebrated the 50th Anniversary of the Combined Federal Campaign in 2011, Federal employees from Intermountain CFC federal agencies donated a record amount—over \$3,181,000—to charities of their choice. This is a fantastic achievement, thank you! The generosity and goodwill demonstrated by our associates is heartwarming.

This success would not have been possible without your support, and as the 2011 Chair, I sincerely appreciate it. I think I can also speak for the thousands of individuals throughout our communities, our nation and our world that will benefit from your generous support—thanks to you, they will continue to provide human health and welfare services to strengthen our communities.

In addition to our fundraising success, we also made progress increasing donor participation. In an effort to continue that trend, in 2012, our goal will be less about the total dollars donated, and more about employee participation. We believe that if an employee donates one year, they are likely to continue giving throughout their career. As Federal employees retire, we also want to ensure they know that they can continue to participate in the CFC. In fact, the Office of Personnel Management (OPM) is working toward a solution for payroll giving after retirement!

Again, I appreciate your support toward a successful 2011 Intermountain Combined Federal Campaign, and look forward to your continuing support as we head into the 2012 campaign.

Best regards,

Steve Young
Director, VA Salt Lake City Health Care System
2011 Intermountain CFC Chair



2011 Campaign Statistics

Amount pledged: \$3,180,619

Participation rate: 19%

Donors: 10,641

Average gift: \$298.90

Per Capita gift: \$56.45

Designated: 98.4 %

Undesignated: 1.6%

Campaign-Wide Top 10 Giving Agencies – Per size



LARGE AGENCY (300+ employees)

<u>Agency</u>	<u>Employees</u>	<u>Donors</u>	<u>Total Gift</u>	<u>Per/Cap Gift (rank)</u>
1. Hill Air Force Base	15,765	3,732	\$1,093,890.76	\$ 72.40 (4)
2. Internal Revenue Service, Ogden	5,477	1,217	\$209,777.24	\$ 64.33 (5)
3. VA Medical Center, SLC	2,162	544	\$112,803.60	\$ 55.80 (6)
4. Mountain Home Air Force Base	4,410	757	\$110,154.12	\$ 24.98 (10)
5. VA Regional Office, SLC	2,162	252	\$44,135.00	\$100.79 (1)
6. VA Medical Center, Boise	896	122	\$41,665.00	\$ 48.57 (7)
7. Toole Army Depot	530	170	\$42,104.00	\$ 82.38 (2)
8. USPS, SLC, Remote Encoding Center	490	178	\$37,864.06	\$ 77.58 (3)
9. Federal Aviation Administration, SLC	800	77	\$30,754.10	\$ 41.35 (8)
10. Dugway Proving Ground	832	106	\$29,588.02	\$ 35.71 (9)

BIG AGENCY (100 - 299 employees)

<u>Agency</u>	<u>Employees</u>	<u>Donors</u>	<u>Total Gift</u>	<u>Per/Cap Gift (rank)</u>
1. Department of Energy, Idaho	280	57	\$36,048.98	\$128.75 (3)
2. USPS, Boise Processing & Distribution	264	59	\$33,338.90	\$126.28 (4)
3. US Forest Service, Ogden	230	120	\$30,847.00	\$134.12 (2)
4. Bureau of Reclamation, Pacific NW	285	57	\$25,680.97	\$ 90.11 (6)
5. US Federal Courts, SLC	245	43	\$19,806.00	\$ 80.84 (7)
6. Bureau of Reclamation, SLC	169	43	\$15,381.00	\$ 91.01 (5)
7. US Attorney, SLC	100	25	\$14,628.45	\$146.28 (1)
8. FBI, SLC	245	36	\$14,516.50	\$ 59.25 (10)
9. USPS, Salt Lake ASF	181	70	\$14,187.00	\$ 78.38 (8)
10. BLM, Idaho State Office	187	34	\$13,325.00	\$ 71.26 (9)

STANDARD AGENCY (50 - 99 employees)

<u>Agency</u>	<u>Employees</u>	<u>Donors</u>	<u>Total Gift</u>	<u>Per/Cap Gift (rank)</u>
1. Geospatial Service & Tech Center	74	32	\$16,563.00	\$223.82 (2)
2. BLM, Grand Junction	90	24	\$16,333.04	\$181.48 (4)
3. OSHA, SLC	67	48	\$16,044.00	\$239.46 (1)
4. FBI, Pocatello	95	28	\$15,496.00	\$163.12 (6)
5. Job Corps, Collbran	75	33	\$13,503.00	\$180.04 (5)
6. TSA, Wyoming	70	20	\$11,175.00	\$159.64 (7)
7. US Courts, Utah Federal Defender	55	22	\$10,832.00	\$196.95 (3)
8. USPS, SAL Sugarhouse Station	79	27	\$10,118.51	\$128.08 (9)
9. VA Regional Office, Boise	70	9	\$ 8,788.00	\$125.54 (10)
10. FSA, Aerial Photography Field Office	65	23	\$ 8,588.00	\$132.12 (8)

Campaign-Wide Top 10 Giving Agencies – Per size

MEDIUM AGENCY (20 - 49 employees)



<u>Agency</u>		<u>Employees</u>	<u>Donors</u>	<u>Total Gift</u>	<u>Per/Cap Gift (rank)</u>	
1.	National Weather Service, Boise	27	27	\$17,005.13	\$103.70	(10)
2.	National Weather Service, SLC	40	21	\$11,304.00	\$282.60	(3)
3.	National Weather Service, GJ	25	13	\$10,164.00	\$406.56	(1)
4.	Social Security Administration, Boise	33	33	\$ 8,733.97	\$264.67	(4)
5.	National Weather Service, Pocatello	23	2	\$ 6,630.00	\$288.26	(2)
6.	National Weather Service, Wyoming	22	11	\$ 5,410.00	\$245.91	(6)
7.	Social Security Administration, Provo	25	25	\$ 5,382.00	\$215.28	(7)
8.	BLM, Uncompahgre	40	9	\$ 5,330.00	\$133.25	(8)
9.	Securities & Exchange Commission	20	13	\$ 5,280.00	\$264.00	(5)
10.	Fish & Wildlife, Boise	40	11	\$ 4644.08	\$116.10	(9)

SMALL AGENCY (0 - 19 employees)

<u>Agency</u>		<u>Employees</u>	<u>Donors</u>	<u>Total Gift</u>	<u>Per/Cap Gift (rank)</u>	
1.	FHA, Boise	15	15	\$9,551.00	\$636.73	(3)
2.	EPA, Boise	17	17	\$9,190.00	\$540.59	(6)
3.	Dept. of Energy, Western Area, SLC	15	12	\$9,126.00	\$608.40	(5)
4.	NOAA, Idaho	9	9	\$7,409.00	\$823.22	(1)
5.	DOI, Hearings & Appeals	12	11	\$7,354.00	\$612.83	(4)
6.	USPS, Boise (837 Zip Code)	18	18	\$7,098.00	\$394.33	(7)
7.	Army Corps of Engineers, Bountiful	7	4	\$6,733.90	\$702.00	(2)
8.	Citizenship & Immigrations, Boise	12	12	\$4,658.13	\$388.18	(8)
9.	National Park, Southeast Utah Group	12	7	\$4,612.14	\$384.35	(9)
10.	Dept. of Energy, Legacy Mngt.	15	9	\$4,368.26	\$291.22	(10)

Intermountain CFC Giving History

	2009	2010	2011
Total Donors	9,169	8,306	1,0641
Total Pledge Amount	\$2,632,754.46	\$2,594,363.04	\$3,180,619
Number of Federal Employees	43,759	44,993	56,341
Participation Rate	20.95%	18.46%	18.89%
Average Pledge	\$287.14	\$310.35	\$298.90
Donors Using Employee Express	6	466	423
Donors Using CFC Nexus	1,598	1,769	3,743
Donors Using Paper Pledge Forms	7,573	6,131	6,470
Donors Using Credit Card Giving	n/a	n/a	361

“All-for-One Award” (Highest % Participation)

LARGE AGENCY (300+ employees)

VA Regional Office, Salt Lake City 57%

BIG AGENCY (100 – 299 employees)

Colorado winner: National Forest, Grand Mesa, Uncompahgre & Gunnison 13%
Eastern Idaho winner: Department of Energy, Idaho Falls 20%
Utah winner: Forest Service, Ogden, Utah 52%
Wyoming winner: Homeland Security, TSA 29%

STANDARD AGENCY (50 – 99 employees)

Colorado winner: Collbran Job Corps 44%
Eastern Idaho winner: FBI Pocatello 29%
Utah winner: OSHA SLC, Technical Center 72%
*Wyoming winner: USDA Rural Development, Casper WY 65%

*Wyoming combines standard & medium agency categories, due to a smaller number of federal agencies in these two categories

MEDIUM AGENCY (20 – 49 employees)

Colorado winner: National Weather Service, Grand Junction 52%
Eastern Idaho winner: National Weather Service, Pocatello 9%
Utah winner: Social Security Administration, Provo 112%

SMALL AGENCY (7 to 19 employees)

Colorado winner: Dept. of Energy, Legacy Management, Grand Junction 60%
Eastern Idaho winner: NOAA, Idaho Falls 100 %
Utah winner: U.S. Immigration Court, SLC 100%
Wyoming winner: Dept. of Energy, RMOTC, Casper 80%

Intermountain CFC Awards

Best Overall Campaign:

Utah Winners:

Large: VA Medical Center, Salt Lake City
Medium: VA Regional Office, Salt Lake City
Small: Securities and Exchange Commission, Salt Lake City

Wyoming winner: VA Medical Center, Sheridan, WY

Most Creative Campaign:

Utah Winner, Large: VA Medical Center, Salt Lake City
Utah Winner, Small: Social Security Administration, Provo
Wyoming winner: BLM, Cody

Campaign Hero W (Best Campaign Coordinator):

Utah Winner: Peggy Facer, Hill Air Force Base

Wyoming winners: Kathi Swank, Nancy Randazzo, Nicole Schulte-Jones, Bob Mahoney—VA Medical Center, Sheridan

Colorado winner: Doug Diekman, BLM Grand Junction

Most Valuable Volunteer:

Utah Winners:

Lt. Kyle Clements, Hill Air Force Base
Bart Lee, George E. Wahlen VA Medical Center, SLC
Crystal Marker, Hill Air Force Base
Justin Botkin, Federal Aviation Administration

Wyoming winners:

Rich Miller, National Weather Service
Scott Gillenwater, VA Medical Center, Sheridan
Julie Newman, VA Medical Center, Sheridan

Colorado winner:

Vicki Swaik, Collbran Job Corps

Spirit Award

Hill Air Force Base, Utah

Southwestern Idaho Area Awards

2011 Large Agency Presidential Award Winner: USPS, Boise Processing & Distribution Center - CFC Coordinator: Tom Cross

2011 Medium Agency Presidential Award Winner: National Weather Service, Boise - CFC Coordinator: Travis Mayer

2011 Small Agency Presidential Award Winner: Federal Highway Administration, Boise - CFC Coordinator: Ed Hanson

2011 Magic Valley Presidential Award Winner: Sawtooth National Forest - CFC Coordinator: Jill Allgood

Eagle Award: Mountain Home Air Force Base - CFC Coordinators: Captain Matthew Brill and 2nd Lieutenant Randy Kindle

2011 Spirit Award Winners: Aden Seidlitz (BLM, Boise District), Dalene Lemberes (BLM, Boise District), Dennis Hoffman (BLM, Boise District), Dennis King (Social Security Administration), Ed Hanson (Federal Highway Administration), Erin Makalick (BLM, National Interagency Fire Center), Jeremy Williams (Mountain Home Air Force Base), Mary McKenna (Idaho Air National Guard), Matthew Brill (Mountain Home Air Force Base), Pam Conley (BLM, Idaho State Office), Randall Kindle (Mountain Home Air Force Base), Tom Cross (USPS, Boise Processing & Distribution Center).

*Distribution to Charities –Top 50

Thank you, CFC Sponsors!

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1 Primary Children's Medical Center Foundation	\$ 267,933.82
2 Utah Food Bank	\$ 90,098.22
3 Idaho Foodbank Warehouse, Inc.	\$ 61,253.16
4 Ogden IRS Charities Foundation	\$ 50,447.40
5 American Red Cross	\$ 43,452.44
6 Best Friends Animal Society	\$ 32,451.68
7 Idaho Humane Society	\$ 28,788.38
8 Animal Angels	\$ 27,829.70
9 American Red Cross Of Northern Utah	\$ 18,340.20
10 United Service Organizations, Inc. (USO)	\$ 16,059.00
11 Operation Warmheart	\$ 15,764.98
12 Latter-day Saint Charities	\$ 15,021.00
13 Team Hill Operation Warm Heart	\$ 14,890.62
14 KUED 7 Public Television	\$ 14,775.10
15 Planned Parenthood Association Of Utah	\$ 12,392.60
16 Crossroads Urban Center	\$ 12,366.32
17 Habitat For Humanity Of Weber & Davis Counties, Inc.	\$ 12,216.00
18 Soup Kitchen, The	\$ 11,980.44
19 HAFB Activities Center (Youth Group)	\$ 11,790.60
20 Wildland Firefighter Foundation	\$ 11,694.40
21 Idaho Guard And Reserve Family Support Fund, Inc.	\$ 11,266.52
22 Wild Animals Worldwide	\$ 10,622.44
23 2nd Chance Animal Shelter	\$ 10,330.04
24 Sports Charities USA	\$ 10,240.49
25 National Public Radio	\$ 9,449.50
26 Fourth Street Clinic, Wasatch Homeless Health Care	\$ 9,412.37
27 KRCL - Listeners Community Radio Of Utah	\$ 8,799.52
28 Planned Parenthood Of The Great Northwest	\$ 8,572.00
29 Food Bank Of The Rockies	\$ 7,467.28
30 BYU Broadcasting/KBYU	\$ 7,444.00
31 Ducks Unlimited, Inc.	\$ 6,990.00
32 St. Joseph Catholic Elementary School	\$ 6,762.00
33 American Heart Association, Inc.	\$ 6,752.10
34 Weber Pathways	\$ 6,699.00
35 American Red Cross Of Greater Idaho	\$ 6,466.34
36 Animals In Distress Association, Inc. (AIDA)	\$ 6,410.48
37 Odyssey House Of Utah	\$ 6,302.66
38 Food for the Poor, Inc.	\$ 6,208.50
39 Catholic Charities USA	\$ 6,054.30
40 Smile Train	\$ 5,653.84
41 United Way Of Natrona County	\$ 5,348.40
42 Interfaith Sanctuary Housing Services, Inc.	\$ 5,204.86
43 Ronald McDonald House Charities Of Idaho, Inc.	\$ 5,194.00
44 American Red Cross Greater Salt Lake Area Chapter	\$ 4,925.00
45 Make-A-Wish Foundation Of Idaho	\$ 4,924.00
46 Freedom Riders, Inc.	\$ 4,869.25
47 Seekhaven, Inc.	\$ 4,700.00
48 Make-A-Wish Foundation Of Wyoming	\$ 4,602.00
49 Jesus Field, The	\$ 4,537.00
50 God Uncomplicated	\$ 4,214.00

**Based on selections made by individual federal employee donors from the Intermountain CFC region in 2011. The CFC is a designation campaign. No charity is guaranteed any amount or "quota" by virtue of participation in the CFC.*